

Markham, C. Robert Elementary School

District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			310,000*	310,000		310,000	Fire Sprinklers
Safety & Security			294,000*	294,000		294,000	Fire Alarm
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation			656,000*	656,000		656,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		42,000				42,000	Wireless Network Upgrade
Renovation				100,000		100,000	School Choice Enhancement
Renovation			7,440,000*	7,440,000		7,440,000	Replacement of building 1
Renovation			459,000*	459,000		459,000	HVAC Improvements
Technology		155,000				155,000	Additional computers to close computer gap
Technology		4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total	50,000	201,000	9,159,000	9,259,000 100,000		9,510,000	

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total
School Total	50,000	201,000	0	9,259,000	0	9,510,000
			<u>9,159,000</u>	<u>100,000</u>		<u>1,719,000</u>
				<u>7,540,000</u>		

Funding for this scope was recommended for acceleration from Year 4 (2018) to Year 3 (2017) and was approved by the Board on February 7, 2017.

*Project Scope Included:

Year 3 total scope \$9,003,000 (this amount does not include the \$156,000 for the chiller replacement completed previously)

Total value of scope \$9,003,000